

FY11 9C Exercise

**Target** \$ 868,033

	4516-1000		
BLS	39.57%	\$ 1,870,794	\$ 1,659,376
BID	28.09%	\$ 525,506	\$ 466,119
Admin	4.75%	\$ 88,863	\$ 78,820
Ops	5.79%	\$ 108,319	\$ 96,078
Assess	2.81%	\$ 52,569	\$ 46,628
UMMS	19.00%	\$ 355,451	\$ 315,281
		15418736	
		13676268	
	0.886990218	211,418.02	1,659,375.98
		\$ 868,033	